OIT # 0397/86
13 May 1986

MEMORANDUM FOR: Deputy Director of Central Intelligence

FROM: STAT

                   Acting Director of Information Technology

SUBJECT: Background Information for Meeting at DIA on 14 May 1986

STAT

1. The Deputy Director for Administration has suggested that I send you
the attached background information in anticipation of your upcoming visit to
the Defense Intelligence Agency on 14 May 1986. Attachment A is a point paper
from the DIA representative in the Consolidated SAFE Program Office to Mr.
STAT [   ] Deputy Director for Resources, with whom you will be meeting.

2. Attachment B is a background paper describing the present status of
SAFE, including issues between CIA and DIA as we see them. This paper is
similar to the one used by [   ] in his meeting with Lt. Gen. L. H.   STAT
Perrootz earlier this year.

3. [   ] the Program Manager, and I are available if you have any   STAT
questions.

                                                                                 STAT

Attachments:
  As stated

SUBJECT: Background Information for Meeting at DIA on 14 May 1986

AD/OIT/DA [   ] (13 May 86)   STAT

Distribution:
  Orig - Addressee (w/atts)
    1 - ER (w/atts)
    1 - DDA (w/atts)
    2 - OIT Registry (w/atts)
    2 - AD/OIT (w/o atts)
    1 - C/IISG/OIT (w/atts)

ATTACHMENT A

U-1531/RSI-S

BACKGROUND PAPER FOR THE DIRECTOR

SUBJECT: CIA Commitment to DIA Delivery 4

1. <u>PURPOSE</u>: Update Director on CIA commitment to DIA SAFE during Mr. Gates visit to DIA on 14 May 1986.

2. <u>POINTS OF INTEREST</u>:

a. The CIA/DDA and DIA/RS have signed an MOA dated 16 December 1985 that delineates mutual responsibilities in the major areas of software development, installation, maintenance, configuration management (CM) and funding. The MOA is under review for modifications to extend the period of performance in accordance with revisions to the SAFE Development Schedule.

1. Until 30 September 1987, CIA will procure hardware, commercial software, maintenance contracts for DIA-SAFE applications software, operating systems and hardware;

2. Until 30 September 1987, CIA will provide operating systems modifications and AIM (Automated Information Management) software maintenance releases. CIA will also provide consulting services for the aforementioned software releases and will provide permanent software fixes to identified problems until 30 September 1988.

3. A joint CIA/DIA CM board will continue to manage SAFE common (CORE) software beginning 1 October 1987.

b. Under the provisions of the SAFE Management Plan, CIA provides all administrative support to the Project to include office space, security, contract services, travel, etc.

c. The CIA/Comptroller has committed to make limited ($3.5M) funding increases to the FY87 budget. This adjustment is required to fund the schedule extension for Delivery 4 to meet CIA's cost sharing agreement and will support the Initial Operating Capability (IOC) for the DIA's Integrated Data Base (IDB).

3. <u>EXPECTED DEVELOPMENTS</u>: The MOA has been implemented and is being promulgated by CSPO as well as the ADP organization within both Agencies. No major issues exist at the present time which impact any provisions of the MOA.

4. <u>RECOMMENDATIONS</u>: The Director, DIA should emphasize to the DDCI the necessity of continued CIA staff and funding support if DIA-SAFE is to achieve its objectives.

STAT   Prepared by: Approved by:

STAT   Encl
SAFE Program Status

ATTACHMENT B

NOTES FOR THE DEPUTY DIRECTOR
SAFE
PROGRAM STATUS

12 May 1986

Background:

O The Consolidated SAFE Project Office (CSPO) is staffed
jointly by the CIA and the DIA. The Director position is staffed
by the CIA and the Deputy position by the DIA. There are
approximately 20 people from each organization. The staffs are
fully integrated with CIA holding the senior positions in Systems
Engineering Staff, System Development Division, and Operations
Integration Division. DIA holds the senior position in the
Delivery 4 Development Division.

O The SAFE system is being developed incrementally.

- Delivery 1 was established at the SAFE redirection in
   1982 and is an interim system consisting of capabilities
   identified largely by and for CIA's Office of Central
   Reference (OCR).

- Delivery 2 improved the message distribution accuracy
   and performance. This delivery also provided for the
   initial integration of the software environments
   supporting SAFE while integrating the Inquire DBMS into
   the software architecture to support textual data bases.
   Delivery 2 is a total replacement of Delivery 1 and is
   the first increment of development by CSPO.

- Delivery 3 is primarily for DIA and automates that
   Agency's Humint collection management files as well as
   intelligence library indexes and dissemination lists.

- Delivery 4 is the increment that is of primary
  importance to the DIA. This delivery provides for the
  restructuring of DIA Order of Battle and Installations
  Data Bases. The delivery implements the Integrated Data
  Base (IDB) which is the basis for the Military
  Integrated Intelligence Data System (MIIDS).

- Delivery 5 is the accumulation of functional
  enhancements to the fundamental system established with
  Delivery 2.

O The schedule for these deliveries established in the SAFE
Project Plan, dated July 1983, following the SAFE redirection was:

Delivery 1 - Fall 1983
Delivery 2 - Nov   1984
Delivery 3 - Mar   1985 (DIA), Jun 1985 (CIA)
Delivery 4 - Aug   1985
Delivery 5 - Dec   1985 (CIA), Feb 1986 (DIA)

Status:

STAT
STAT
O Delivery 1 is operational for both the CIA and the DIA.
CIA has elected to expand the use of Delivery 1 to [   ] users,
currently there are [   ] users. DIA has approximately [   ] users
on Delivery 1.

STAT
O Delivery 2 became operational on the 13th of February 1986
at the CIA. The CIA will add [   ] new users to this system prior to
transitioning the Delivery 1 users to Delivery 2. Delivery 2
software is scheduled to be installed and become operational at the
DIA on the 7th of July 1986.

O Delivery 3 is approximately 95% through code development,
and the first phase of this delivery is scheduled to become
operational at the DIA on the 30th of November 1986.

O Delivery 4 requirements have been agreed to by the DIA
customer. The system preliminary design is scheduled to be
complete on 1 October 1986. The system is scheduled to become
operational at the DIA in the 3rd Quarter of FY 1988.

O Delivery 5 planning and requirements analysis will not
begin until FY 1987 resources are defined and allocated.

Outlook:

O Delivery 1 will continue to support a subset of users
through FY 1987.

O Delivery 2 will continue to expand support for CIA analysts
and begin to transition Delivery 1 analysts in the Fall of 1986.
Delivery 2 will become operational at the DIA on the 7th of July
1986.

O Delivery 3 will become initially operational at the DIA
beginning 30 November 1986.

O Delivery 4 Preliminary Design Review will be held on 1
October 1986. The system will become operational at the DIA in the
3rd Quarter of FY 1988.

O Delivery 5 will not have sufficient resources in the
current funding profile to meet user expectation.

O CSPO is coordinating a transition plan that will address
the specific actions that must be taken to implement the Memorandum
of Agreement. This transition plan will establish the target date
by which CIA and DIA will assume individual responsibility for the
continued development, operations and maintenance of the SAFE
system.

O Beyond FY 1987 CSPO will develop and perform configuration
management on SAFE "core" (common to both DIA/CIA) software.

Potential Issues Between CIA and DIA:

O The ability of the DIA to adequately staff the operations
and development of DIA unique functional improvements to the SAFE
system following the split up of CSPO.

O The identification and acquisition of contractors to
develop DIA unique function improvements following the split up of
CSPO.